

STATEMENT OF PURPOSE

RS29799 / H0771

This is the FY 2023 original appropriation bill for the Division of Occupational and Professional Licenses. It appropriates a total of \$39,272,600 and caps the number of authorized full-time equivalent positions at 270.20. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds three line items, which provide additional funds for a Licensing Information System, Damage Prevention Grant, and a net-zero shift between budget programs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	271.20	0	38,496,300	188,400	38,684,700
Expenditure Adjustments	0.00	0	0	0	0
FY 2022 Estimated Expenditures	271.20	0	38,496,300	188,400	38,684,700
Removal of Onetime Expenditures	0.00	0	(7,842,100)	(88,500)	(7,930,600)
Base Adjustments	(1.00)	0	0	0	0
FY 2023 Base	270.20	0	30,654,200	99,900	30,754,100
Personnel Benefit Costs	0.00	0	163,300	900	164,200
Replacement Items	0.00	0	684,800	0	684,800
Statewide Cost Allocation	0.00	0	159,500	0	159,500
Change in Employee Compensation	0.00	0	1,360,000	7,500	1,367,500
FY 2023 Program Maintenance	270.20	0	33,021,800	108,300	33,130,100
1. Licensing Information System - Year 1	0.00	0	6,054,000	0	6,054,000
2. Damage Prevention Grant	0.00	0	0	88,500	88,500
3. Budget Alignment	0.00	0	0	0	0
Budget Law Exemptions	0.00	0	0	0	0
FY 2023 Total	270.20	0	39,075,800	196,800	39,272,600
Chg from FY 2022 Orig Approp	(1.00)	0	579,500	8,400	587,900
% Chg from FY 2022 Orig Approp.	(0.4%)		1.5%	4.5%	1.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).